



TEMPORARY INTERNATIONAL MECHANISM – TIM

OVERALL IMPLEMENTATION PROGRESS

CONTRIBUTIONS TO THE TIM

(In million €)	EC	AT	BE	CH	DE	DK	ES	FI	FR	GR	IE	LU	MT	NL	NO	SE	UK	TOTAL
Window I	10.0	1.0	2.5	1.5			15.0		3.0						2.60	4.9	8.90	49.40
Window II	75.0																	75.00
Window III	122.5				20.0	0.8	5.0	1.0	11.5	0.2	1.0	1.2	0.03	10.0	5.95		13.19	192.37
TOTAL	207.5	1.0	2.5	1.5	20.0	0.8	20.0	1.0	14.5	0.2	1.0	1.2	0.03	10.0	8.55	4.9	22.08	316.77

TIM WINDOW I

TIM Window I is funded by the EC, EU Member States and other donors for a total of €49.40 million to provide essential supplies and cover running costs for health, education and social services for the Palestinians. It is implemented through the World Bank **Emergency Services Support Programme (ESSP)**.

To date, \$34.1 million (€25.5 million) have been committed under Window I for operational costs and procurement in all sectors under the ESSP, \$16.4 million (€12.3 million) have been disbursed.

TIM WINDOW II

Window II is entirely funded by the EC and implemented by the TIM-Management Unit to **ensure access to electricity, health care, and sanitation** for a total of €75 million.

Emergency Fuel Programme in Gaza: More than 5.1 million litres of fuel delivered			
Facilities supported	Number of facilities	Fuel provided (million litres)	Cost (million €)
Hospitals and Health Centres	45	1.4	
Water System	103	2.1	
Waste Water System	75	0.8	
General Power Generators	6	0.8	
Um Nasir Disaster Relief	29	0.01	
			3.86
Fuel Delivery to the Gaza Power Plant : more than 54 million litres of fuel delivered			
100% of Electricity Production in Gaza			37.86
Access to Electricity and Quality Health Care			
Electricity Production Gaza			5.57
Electricity Distribution Gaza			3.50
Electricity Distribution West Bank			6.16
East Jerusalem Hospitals Referral Costs			3.55
TIM Window II – Total disbursed			60.50

TIM WINDOW III

Window III is funded by the EC, EU Member States and other donors for a total of €187.94 million. It is implemented by the TIM-Management Unit. It provides **relief to one million vulnerable and poor** members of Palestinian society affected by the current crisis through **direct cash assistance**.

TIM Allowances	Social Allowances received	Costs per payment (million €)	Payments made (million €)	Total disbursed
Support to more than 77,000 Low Income Cases				Over €147 million
Up to 12,000 Health Care Providers	9	3.3	32.4	
Up to 59,000 public service providers	7	16.1	103.7	
Up to 6,600 pensioners	7	1.8	11.2	
Support to 75,000 Social Hardship Cases				Over €30 million
More than 36,000 Social Hardship Cases	3	6.6	22.8	
More than 39,000 beneficiaries from the Food for Work/Training programme	1	7.2	7.2	

WINDOW III Funding	2006 (million €)		2007 (million €)		Total (million €)
	EC	Other Donors	EC	Other Donors	
Total funds available	57.50	54.92	65.00	14.95	192.37
TIM Window III – Total disbursed					177.50